

One County One Team: Surrey County Council – Adult Social Care 2013-18

Cabinet Members



Mel Few
Adult Social Care



Steve Cosser
Adult Social Care

Strategic Director



Sarah Mitchell
Strategic Director

Leadership Team



Anne Butler, Assistant Director for Commissioning; Dave Sargeant, Assistant Director Personal Care and Support; John Woods, Assistant Director Policy and Strategy; Melanie Bussicott, Assistant Director for District and Borough Partnerships; Graham Wilkin, Interim Assistant Director Service Delivery



What is our vision for 2018?

“Working with our partners to ensure people have choice and control, so they can maximise their wellbeing and independence in their local community and remain safe”

What will we focus on?

- To achieve our corporate vision there are six things we have to focus on and get right:
- Residents - individuals, families and communities will have more influence, control and responsibility
 - Value – we will create public value by improving outcomes for residents
 - Partnerships – we will work with our partners in the interests of Surrey
 - Quality – we will ensure the highest quality and encourage innovation
 - People – we will develop and equip our officers and Members to provide excellent service
 - Stewardship – we will look after the county's resources responsibly

What difference will we make by 2018?

- Adult Social Care will remain focused on ensuring that by 2018 people in Surrey:
- Live independently and safely
 - Have maximum choice and control over their lives
 - Make their own choice of accommodation
 - Are well able to access information, services and support
 - Receive the appropriate level of support they need in local and community settings
 - Remain safe

What are our priorities for 2013/14?

Our focus will be on:

- Supporting people to live independent lives in our communities, safe from harm
- Spreading our resources by building social capital and new models of delivery
- Having a stable, well trained, innovative workforce

To deliver this we have 12 key priorities for 2013/14:

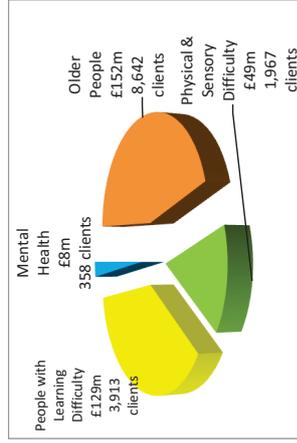
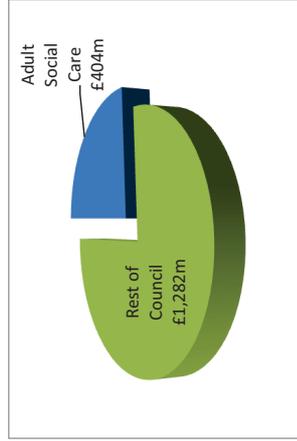
1. Grow preventative services in partnership with boroughs and districts
2. Help people regain skills at home, whilst recovering from a setback
3. Invest in joined up health and social care services which are local universal and preventative
4. Maximise social capital in localities with effective care packages
5. Help people who fund their own care
6. Empower people and their carers to live independently
7. Manage the SCC in-house residential homes efficiently
8. Manage the Surrey care market to deliver value for money
9. Deliver the Services for People with Learning Disabilities (PLD) Public Value Review
10. Develop a stable and effective workforce
11. Operate efficient and effective partnership arrangements
12. Maximise productivity by simplified processes which enable front line staff to be more effective with people



Listen - Responsible - Trust - Respect

What will we spend money on?

Gross Revenue Expenditure 2013/14



Capital Investment 2013 - 2018

